App F IX 4

Previous References

1944 Municipal mis File No 30-44
Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part for NOV-44

SUBJECT

Budget Estimates of Municipality for 44-45

-/le Dc Kolar
Comptroller

L 5094-S dated 27/11/44

Records.

5/12

HL 30-44-11 3028/L

No C Per Y 36-8 Office of the Deputy Commissioner
Kolar District,
Dated, Kolar the 31st October '44

To

The Secretary to Government of Mysore,
Law Department, Bangalore

Sir,

I have the honour to forward herewith the draft Budget Estimates of the Chickballapur Town Municipality for 44-45 with my review thereon and to request you to kindly obtain sanction of Government thereto, and communicate the same to this office for further action

OFFICE OF THE MINISTER FOR L S G & P H
Date 4 11 44
No 3521

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Kolar District

MS 3

3028/L

Rec'd the above with certain observations

B

28/11

No. Office of the Deputy Commissioner, Kolar District
Dated, Kolar the 30th October 1944.

Review on the

BUDGET ESTIMATES OF CHICKBALLAPUR MUNICIPALITY FOR 1944-45

The Municipal Council have considered and passed the draft Budget for the year 44-45 in their meeting held on 23/5/44. Fixing the opening balance for 44-45 at Rs.13567 on the revised estimates for 43-44, the Council propose, a total receipts of 45,395 and an expenditure of Rs.50,483 resulting in a closing balance of Rs.8479/- as per detailed heads given below:

Items.	Sanctioned for 43-44.	Revised 43-44.	Budget for 44-45.	
A-1. Octroi	10000	13000	13000	
A-2. Taxes on buildings	8600	9100	9200	
3. Taxes on vehicles	1100	1300	1300	
Tolls	6000	6000	6000	
Lighting Tax	2200/	2100	2300	
Education Cess	1175	1200	1250	
Shop Tax	900	900	900	
License Fees	120	110	120	
Total (A)	30095	33710	34070	
B Realisation under Special Acts	125	190	200	
C. Revenue from Municipal property apart from taxation.	600	700	600	Rents.
Sale of lands	300	600	2000	
Market and slaughter houses	5000	3500	3700 2000	
Interest on investments	120	120	120	
Sale of unserviceables etc.	105	105	155	
D. Grants	100	100	100	
E. Miscellaneous	100	170	150	
F. Public Debt	2300	8150	2300	
Grand Total	38345	47345	45395	

Octroi As the revised estimate for 43-44 showed an increase of Rs.3000/- over the sanctioned figure of Rs.10000/- the income for the year is based on revised figures at Rs.13000/- and may be accepted in view of the high prices dutiable commodities

Taxes on buildings and lands: The income anticipated is Rs.9200/- as against Rs.8600/- of the previous year. It is seen from the D.C.B. statement (D statement) that the annual demand is Rs.9200/- and the arrears of previous years to be collected on 1/7/44 was Rs.420/- under this head. The income of Rs.9200/- is acceptable.

4

Lighting Tax: The income is Rs.2300/- as against Rs.2200/- sanctioned for the previous year and Rs.2100 as revised. In the explananatory memo, it is stated that Rs.2300 may be realised ~~without any reason~~. The previous figure for 43-44 i.e., Rs.2200 may be retained reducing the estimate by Rs.100/-.

The other items under A and B are almost based on previous years' figures without any varying feature and are allowable

C. Revenue derived from Municipal Property apart from taxation: The income from sale of lands is put down at Rs.2000 as against 300/- sanctioned for the previous year and Rs.600/- revised The President state that it is proposed to sell after forming into sites all the Municipal (Vacant) lands. The actual realisations for 42-43 were Rs.117 and the revised estimate for 43-44 is only Rs.600/- It is [redacted] to reduce the estimate from Rs.2000/- to Rs.1000/-.

Market and Slaughter Houses: A sum of Rs.3700 is expected from markets and slaughter houses as against Rs.3000 and 3500 sanctioned and revised respectively for 43-44. In addition to this the council anticipate an income of Rs.2000 more from the daily market fees, as the plans and estimates are ready for the vegetable market. On the expenditure side the council have provided Rs 6000/- as the municipal quota for the vegitable market buildings. The estimate was for Rs 12000 and the details about the location and the site plan were under consideration last year In view of the president's report that the plans are ready now, the Government grant of Rs.6000/- is perhaps anticipated and the income from the market fees raised by Rs.2000 [redacted] It is not possible for the council to complete the building within the year and realise Rs.2000 more than usual [redacted] this receipt may be deleted without any reference re the Government grant for the building

The other items on the Receipt side are all normal as compared with previous Year's and may be accepted.

Expenditure The total expenditure of Rs.60,483 proposed falls under the following main heads:

Items	Sanctioned for 43-44.	Revised 43-44	Budget 44-45.
A. General Administration	9306	9536	10262
B Public Safety	4700	5005	5200
C. Public works carried by Public Works Department.	4000	4000	4000(drainage
M. Vegetable Daily market ..	6000	—	6000
D. Public works carried by civil agency	6000	1200	4200
E. Public Health	14317	20954	15425
F. " Instruction (Contributions)	456	606	756
Medical Inspection	90	90	90
G. Contributions to [redacted] private Institute Education Cess	1595	1850	1950
H. Miscellaneous (Law Charges, repairs to Radio).	180	120	300
I. Public Debt.	2300	2300	2300

The provisions for repairs of Radio is Rs.100/- and the mistake in addition is corrected, retaining Rs 250/- instead of Rs.300/- as proposed under H Miscellaneous.

A General Administration A sum of Rs.600/- as against Rs 200 is provided for furniture The amount as per revised estimate is Rs.150 for 43-44. The provision may be reduced to Rs.300/- Due provision for the additional clerk on Rs 25/- sanctioned in G O No L. 12904-5 A1 4-113-51 dated 30/6/44 has been made Dearness allowance for the whole year has been made Subject to the condition that the provision should not be utilised without sanction after December 1944, the provision made is retained.

B Public Safety: A sum of Rs 150 for repairs of lights and Rs.5000 for electric lighting charges has been made as against Rs 200 and 4450 in the previous year. The President reports that increase of 450 may be allowed. This may be allowed and approved

C. Public works carried out by Public Works Department: A sum of Rs.4000 for drainage and Rs.6000 for vegetable market is provided A grant of Rs.950/- for drains was sanctioned by Government last year and as the Municipality has to improve the drains the provision made may be allowed As regards the market building, the provision is retained. The estimate and plans should be got scrutinised by the Public Works Department and submitted to Government for sanction early.

Public works by Civil Agency: The provision of Rs.2000 under original and Rs 2000 under repairs as against Rs.5000 in the previous year may be allowed and stand as proposed.

5. Public health and convenience: Against Rs.7008 sanctioned for 43-44 the provisions made is Rs.8000 for this year, the reason for increase being the Dearness allowance that is being paid to the sweepers and scavengers. This may be retained. The provision of Rs.300 made for the special Gang is retained subject to the condition that extra establishment should be entertained only after sanction from competent authority.

For the purchase of dust bins, the provision made is Rs.250/- as against Rs.100/- in the revised estimates. This may be allowed Under allowances to pandits and Hakims increased provision on the revised scales already sanctioned have been made except in the case of Unani Hakim The provision made is retained subject to the condition that proper sanction should be obtained in respect of Unani Hakim for the increased rate of Rs.20/- per month before actually incurring the extra expenditure of Rs.5/- per month In respect of massagist the increased rate of Rs 13/- per month should be allowed as already ordered for the duration of the Dearness Allowances allowed to Government employees, subject to these conditions the provision made may be retained.

Watersupply and maintenance: Provision to increase the pay of the machanic to Rs.25 + 5 per month is made subject to obtaining sanction of Government for the revision of the scale, this may be retained The amount earmarked for maintenance charges of the water works was Rs.800/- for 43-44 and Rs.1000 as per revised estimate Due to increased price of materials the amount provided for the current year is Rs.1000/- It may be retained. A sum of Rs.500/- is provided in addition for repairs. The amount sanctioned for the last year was Rs.200/- and no details re: the nature of repairs if any required are furnished As the sum provides only for emergent cases, Rs.300/- may be sufficient. It is reduced to Rs 300/-.

For the celebration of H H. the Maharaja's birthday, a sum of Rs 150/- and Rs.150/- for reception charges have been provided subject to the condition that expenditure on each occasion, should not exceed the prescribed limit, these items are retained.

The list of contributions payable has been detailed in the body of the estimates and the provision for all these sanctioned items have been made A sum of Rs 500 is provided under other contributions and the amount for reading room and library is raised to Rs 200 from Rs.120/-. The provision of Rs 500 appears rather too high without specifying particular kind of contribution. It is reduced to Rs.200/-. The other items of expenditure are all normal and are allowed.

The financial position would be after making the reductions noted above as follows:

Opening balance	..		13567
Receipts:			
Normal	41175	}	42295
Special	1120	}	
Total			55362
Expenditure:			
Normal	36133	}	49733
Special	13550	}	
Closing Balance	..		6629

Besides Rs.6629 there is a cash balance in the Government Savings Bank account Rs.3257, making a total of Rs.9486. This works upto 23.8% of the normal receipts of Rs.41175 for 44-45 which is less than 25%. Efforts should be made to realise the full anticipated amounts under all heads and improve the collections under Octroi to keep up the minimum balance of 25%.

Subject to the above the draft estimates may be approved

Sd. K. Guru Dutt,

Deputy Commissioner,
Kolar District.

MS.3.

Copy

Extract from the proceedings of the Special Meeting held on the 23rd May 1944 , of the Chikballapur Town Municipal Council, in the Town Hall -

xx xx xx

I Subject - 1944-45నే సాలీ ఆస్తి పన్నుకు జాబ కూంతాకుడు -

తీరానీన - కొన్నీన కారణంచేం జాబ కూంతలేదు తీరా

Opening Balance	Rs 13567/-	
Estimated Receipts for 44-45	45395/-	
Total	58962/-	
Estimated Expenditure for 44-45	50483/-	
Closing Balance	Rs 8479/-	plus amount deposited in
Savings Bank	3257/-	
Total Closing Balance	Rs 11736/-	

Sd/- C V Venkatarayappa
President

" Extract " C V Venkatarayappa
~~President~~
18th June 44 Town Municipal Council, Chikballapur

Explanatory Note to accompany the Budget Estimates of Chikballapur Town Municipal Council for the year 44-45 -

	As Estimated for 1944-45	As sanctioned for 1943-44
Opening Balance	Rs 13567/-	Rs 17017/-
Receipts	45395/-	38845/-
Total	58962/-	55862/-
Expenditure	50483/-	48944/-
Closing Balance	8479/-	6918/-
Add the S B Deposit	Rs 3257/-	3193/-
Total Closing Balance	Rs 11736/-	10111/-

Receipts - Part I

The aggregate Receipts for the year 1944-45 are estimated at Rs 45395/- as against Rs 38845/- sanctioned for the year 43-44.

A 1. Octroi - The collection under this item is estimated at Rs 13000/- as against Rs 10000/- sanctioned for the year 43-44

2 Taxes on Buildings and Lands.- The receipts under this item are estimated at Rs 9200/- as against Rs 8600/- sanctioned for 43-44

3 Taxes on Vehicles A sum of Rs 1300/- is estimated during the year as against Rs 1100/- sanctioned for 43-44

5 Tolls - The Toll gates are being worked by the Municipality on Amani Basis. The collection under this head is anticipated at Rs 6000/- as against the like sum sanctioned for 43-44

6 Lightings.- The income under this item is estimated at Rs 2300/- as against Rs 2200/- sanctioned for 43-44

8 Education Cess - A sum of Rs 1250/- is estimated for the year 44-45 as against Rs 1175/- sanctioned for the year 43-44

9 Shop Tax - A sum of Rs 900/- is estimated for the year 44-45 as against the like sum sanctioned for the year 43-44

10 Other Taxes - Licensing fee on Hotels, coffee-clubs etc., is estimated at Rs 120/- as against the like sum sanctioned for 43-44

B Realisation under Special Acts -

Cattle Pound - A sum of Rs 200/- is expected to be collected as against Rs 125/- sanctioned for 43-44

C Revenue derived from Municipal Property apart from Taxation -

1 Rents on Buildings and lands - A sum of Rs 600/- is expected to be collected under this item as against the like sum sanctioned during 43-44

2 Sale proceeds of lands and produce of lands - The income is expected to be realised is Rs 2000/- as against Rs 300/- sanctioned during 43-44 The increase is due to the proposal of the Municipal Council to form sites and dispose of all the Municipal Lands

6 Markets and Slaughter Houses - A sum of Rs 3700/- is expected to be realised during the year as against Rs 3000/- sanctioned for 43-44 A sum of Rs 2000/- is expected to be collected from the daily market to be constructed. The plans and estimates are ready and the Municipal quota of Rs 6000/- is also provided on the Expenditure side

12. Interest on Investments - A sum of Rs 120/- is expected to be realised as against the like sum sanctioned for 43-44

15 Other Items - A sum of Rs 150/- under Miscellaneous Items is expected to be collected as against Rs 100/- sanctioned for 43-44

D Grants and Contributions - A sum of Rs 100/- is expected to be realised from Government by way of Entertainment Tax and Rent on Asst Surgeon's Quarters as against the like sum sanctioned for 43-44

E Miscellaneous - A sum of Rs 150/- is expected to be collected under this item as against Rs 100/- sanctioned for 43-44

F. Public Debt.- A sum of Rs 2000/- under Deposits and Rs 300/- towards advances are anticipated to be realised under this head as against the like sum sanctioned for 43-44

Part II Expenditure

The total Expenditur is estimated at Rs 50483/- as against Rs 48944/- sanctioned for 43-44

Each item of Expenditure has been explained below in detail -

A General Administration.- With the following usual provision under several minor heads the aggregate provision for 44-45 is Rs 10262/- as against Rs 9306/- sanctioned for 43-44

A. 1. (1) Municipal Office - A sum of Rs 5205/- has been provided under this head as against Rs 4776/- sanctioned for 43-44 The increase is due to the enhancement of Dearness Allowance

A provision of Rs 360/- for the entertainment of an additional Clerk has been made

11 1 (a) Collections - Octroi - A sum of Rs 1515/- as against Rs 1273/- sanctioned for 43-44 has been provided

c Commission to Shanbogues - A sum of Rs 882/- has been provided for the payment of Commission to the Shanbogues as against Rs 812/- sanctioned for 43-44 The provision is made on the basis of 5% commission to be paid on the collections and also for the purchase of badges and paint etc , for numbering

2 Tolls - A sum of Rs 1860/- as against Rs 1645/- sanctioned for the year 43-44 towards the Toll Gate Establishment is made

III Pensionary Contributions - The usual provision of Rs 800/- has been provided for the payment of Pensionary Contribution in respect of the Municipal Employees as against the like sum sanctioned for 43-44

B Public Safety - (2) Lighting - A provision of Rs 5000/- as agains Rs 4450/- sanctioned for 43-44 has been made The increase is due to the increase of additional lights during the current year A provi- of Rs 150/- is made towards the repairs and purchasing of articles for the Jubilee Hall Lighting as against Rs 200/- sanctioned during the year 43-44

3) Destruction of Wild Animals - The usual provision of Rs 50/- has been made as against the like sum sanctioned for 43-44

C Public Works Carried out By P.W D.- A sum of Rs 10000/- has been been provided for Drainage Scheme and Construction of Daily Market as against the like sum sanctioned during 43-44

D Public Works carried out by Civil Department.- A sum of Rs 4200/- has been provided for original and repairs Works as against Rs 6000/- sanctioned during the year 43-44

F Public Health and conveniences - 1 Health - A sum of Rs 150/- has been provided towards the Food Analysis

2 (a) Conservancy and Sanitation,- A sum of Rs 8000/- has been pro--vided as against Rs 7008/- sanctioned for 43-44 The increase is due to the enhancement of the Dearness Allowance

(b) Hire of carts - A provision of Rs 650/- as Rs 396/- sanctioned for 43-44 has been made The reason is due to the enhanced rate of carting charges payable to the cartmen due to the rise of prices of food stuffs

(c) A provision of Rs 280/- for the purchase of conservancy Tools has been made as against Rs 220/- sanctioned for 43-44 -

A sum of Rs 250/- is provided for the purchase of Dust -bins during the year 44-45

(d) Plague and Cholera Charges - A provision of Rs 300/- towards Plagues and Cholera Charges and Rs 200/- towards Cyano- Gassing has been provided as against Rs 300/- sanctioned during 43-44

(3) Medical Relief - A provision of Rs 939/- has been made as against Rs 764/- sanctioned for 43-44 This is due to the enhancement of con--tribution on account of abnormal cost of Medicines

(c) Midwife - A provision of Rs 530/- towards the pay and rewards and for the purchase of articles has been made as against Rs 552/- sanctioned for the year 43-44

(d) Grants to pandits and Hakims - A provision of Rs 876/- has been made as against Rs 720/- sanctioned for 43-44 The increase is due to the enhancement of grants payable to them as resolved by the Council

(f) Anti Rabic Treatment - A sum of Rs 100/- has been provided as against the like sum sanctioned during 43-44

(g) Veterinary Dispensary - The usual Contribution of Rs 100/- has been provided for the payment of contribution as against the like sum sanctioned for 43-44

A provision of Rs 120/- has been made against the like sum sanctioned for 43 44 towards the inspection of Slaughter house by the Veterinary Inspector at Rs 10/- per mensum

(h) Vaccination - A sum of Rs 120/- has been provided as against the like sum sanctioned for 43-44 for the payment of the usual contri--bution for vaccine lymph and purchase of articles for Vaccination work

5 Maintenance of Public Gardens - A sum of Rs 125/- has been provided for the purchase of plants and seeds for the Municipal Garden as against Rs 100/- sanctioned fpr43-44

9. Water Su ply and Maintenance Charges,- A sum of Rs 1860/- has been provided as against Rs 3282/- sanctioned for 43-44. The increase during last year is due to the payment of Municipal Qupta towards the Borewell

10 Fairs and Festivals - A sum of Rs 100/- as against the like sum sanctioned for 43-44 to celebrate the Birthday of His Highness has been made

F. Public Instruction.- A provision of Rs 846/- has been made for the payment of Contribution towards the Childwelfare Centre and Medi-Inspection to School Children as against 546/- sanctioned for 43-44 The increase is due to the enhancement of contribution from Rs 38/-to Rs 63/- towards Child Welfare Centre as resolved by the council and being paid during 43-44 on sanctione of Government

G Grants and Contributions - A sum of Rs 1950/- has been provided as against Rs 1595/- sanctioned for 43-44 The enhancement is due to the increase of contribution towards Reading Room and payment of other contributions as detailed in the Budget

H- Miscellaneous.- A sum of Rs 300/- has been provided as against Rs 180/- sanctioned for 43-44 The enhancement is due to the provision made for Radio repairs

I Public Debt - The anticipated Receipts under the Public Debt amounting to Rs 2300/- is shown as Expenditure as against the like sum sanctioned for 43-44

-General

The normal Expenditure proposed is with in the normal Income Provision has been made for the payment of Dearness Allowance to all the wholetime employees at Rs 5/- each per mensum A sum of Rs 6000/- has been provided for the construction of the Daily Market Besides the closing balance of Rs 8479/- antici-pated for 44-45, a sum of Rs 3257/- has been invested in the Savings Bank , thus making the Closing Balance to Rs 11736/- which is more than the prescribed minimum

CV Venkatarayappa
President
Town Municipal Council
Chikballapur

11

S T A T E M E N T I A A

Statement showing the Financial Condition of Chikballapur Town Municipal Council for the Year 1944-45 -

---

	As Estimated for 1944-45	As sanctioned for 43-44
Receipts -	45,395/-	38845/-
Deduct Extraordinary Items -		
1) Saleof lands	2000/- 1000	300/-
2) Interest	120/-	120/-
3) Debt Head	2300/-	2300/-
Total	Rs 4420/-	Rs 2720/-
Normal Income	Rs 40975/-	Rs 36125/-
Expenditure -	Rs 50483/-	Rs 48944/-
Deduct Extraordinary Items -		
a) Drainage Works	Rs 4000/-	Rs 4000/-
b) Daily Market	6000/-	6000/-
c) Compensation	---	1000/-
d) Toll Gates, Child Welfare Centre, Reading Room and Borewell	4676	4421/-
e) Other Contributions	500/- — Rs 200	300/-
f) Debt Heads	2300/-	2300/-
Total	Rs 17476/-	18021/-
Normal Expenditure	Rs 33007/-	28231/-
1 Action proposed to be taken to keep the normal Expenditure		Normal Expenditure is with in the Normal Income
2 Percentage of Expenditure on works to Normal Receipts		10%
3 Percentage of Establishment charges to normal Receipts		~~12x3~~ 42 3 % Increase is due to the payment of Dear--ness Allowance

---

C V Venkataraoppa

President
Town Municipal Council
Chikballapur

Statement showing the opening balance, Revised Estimated Receipts, Expenditure, and Closing Balance of Chikballapur Town Municipality, for the year 1943-44 -

Actual opening Balance for 43-44	Revised Estimated Receipts	Total	Revised Estimated Expenditure	Revised Estimated closing Balance
Rs18783/-	Rs 47345/-	Rs 66128/-	Rs 52561/-	Rs 1356

C V Venkataramayya
President
Town Municipal Council
Chikballapur

Rule No 21 B Statement showing the Details of Investments of the Town Municipal Council, Chikballapur - 13

Sl No	Details of Investments	Surplus Cash	Other Items
1.	In Mysore Government Savings Bank	Rs 3257/-	Nil
2	Other Investments	------- Nil	-------

C V Venkatarayappa
President
Town Municipal Council
Chikballapur

Statement showing the contributions due to Government and other Departments by the Chikballapur Town Municipality for the year 1944-45 - 14

Budget Head		Particulars	Amount to be paid
A	1	Audit Charges	Rs 100/-
	111	Pensionary Contribution	800/-
B		Electrical Lighting Charges	5000/-
C		Drainage Scheme	4000/-
		Daily Market	6000/-
E		Medical Contribution	939/-
		Maintenance of Veterinary Hospital	100/-
		Cost of Vaccine Lymph	73/-
		Anti Rabic Treatment	100/-
F		Child Welfare Centre	846/-
		Medical Inspection Charges	90/-
G		Payment of Education Cess	1250/-
		Other Contributions	500/-

C V Venkataramaiya
President
Town Municipal Council
Chikballapur

Statement showing the Value of Securities held by the Chikballapur Town Municipal Council during the year 43-44 -

Sl No	Description of Security held	Remarks
	Nil	

C V Venkatanarayappa
President
Town Municipal Council
Chikballapur

16

Rule 21 B

Statements showing the Loans Raised and Remaining undischarged by the Chikballapur Town Municipality on 1st July of the year to which the Budget of 1944-45 relates -

Sl No	Particulars of Loan	Remarks
-------	N i l	-------

A Venkatacharya
President
Town Municipal Council
Chikballapur

Statement showing the particulars of Assets and Liabilities of the Chikballapur Town Municipality

Sl No	particulars of Assets	Actuals of 42-43	Revised Estimate for 43-44	Budget for 44-45	Sl No	particulars of Liabilities		Actuals of 42-43	Revised Estimate for 43-44	Budget for 44-45	Remarks
1	Cash in Treasury (1) and Mysore Bank (2)	18783	13567	8479	1	Service Head Balance		25486	15898	10086	
					2	Loans					
					3	Deposit	+	1004	2100	2000	
					4	Advances	−	10340	7000	300	
2	Investment in Savings Bank Deposit	3193	3257	3257	5	Town Improvement Fund	+	5876	5876	−	
					6	Imprest	−	50	50	50	
	Total	21976	16824	11736		Total		21976	16824	11736	

C V Venkataraayappa
Vice President
Town Municipal Council,
Chikballapur

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chickballapur **Municipality**

for the year 1946-1947

(Prescribed by G O Nos 2243 54 -MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 8 43

A —Abstract estimates of Revenue and Expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1941—1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	34070	33710	30095	29684	+3615	+360	A General Administration	10262	9536	9306	8318	+230	+726
B Realization under special acts	200	190	125	179	+65	+10	B Public Safety	5200	5005	4700	4689	+305	+195
C Revenue derived from Municipal property and powers apart from taxation	8575	5025	6125	2333	-1100	+3553	C Public works carried out by P W D	10000	4000	10000	-	-6000	+6000
D Grants of contributions	100	100	100	-			D Do by Civil Dept	4200	1200	6000	4045	-4800	+3000
E Miscellaneous	150	170	100	1572	+70	-20	E Public Health convenience	15425	20954	14317	12486	+6637	-5529
F Public Debt	2300	8150	2300	10483	+5850	-5850	F Public Instruction	846	696	546	1618	+150	+150
							G Contributions and grants in aid (Private)	1950	1850	1595	212	+255	+100
							H Miscellaneous	(300)	220	180	2068	+40	+80
							I Public Debt	2300	9100	2300	15622	+6800	-6800
Total Receipts	45395	47345	38845	44257			Total Expenditure	50483	52558	48944	49058		
Opening Balance	13567	18783	17017	23590			Closing Balance	8479	13567	6918	18783		
Grand Total	58962	66128	55862	67847			Grand Total	58962	66128	55862	67841		

G V Venkataraya[illegible]
Pre[illegible]
[illegible]

B Statement showing details of estimates of receipts for the year 1944–1945

Item of Receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Explanatory note enclosed explaining each item
1 Octroi	13000		13000		10000		10119		
2 Taxes on buildings and lands	9200		9100		8600		9110		
3 Taxes on vehicles and animals	1300		1300		1100		1261		
4 Taxes on professions and trades									
5 Tolls and ferries	6000		6000		6000		4824		
6 Water tax									
7 Lighting tax	2300		2100		2200		2188		
8 Conservancy cesses (including scavenging and latrine rates) Education cess	1250		1200		1175		1187		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	900		900		900		850		
Total 9 License fee	120		110		120		147		
10 Other taxes (to be specified)									
Total A		34070		33710		30095		29684	
B Realizations under Special Acts —									
1 Pounds—									
Fines for cattle trespass	150		150		100		179		
Sale of stray cattle									
Refund of feeding charges	50		40		25				
Other items									
Total									

2 Public conveyances—									
Carr age license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		200		190		125		179	
C Revenue derived from Municipal property and powers apart from taxation—									
1 Rents of buildings lands etc	600		700		600		495	~~175~~	
2 Sale proceeds of lands and produce of lands etc—									
Sale of lands	2000		600		300		117		
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—									
Sale of manure night soil street refuse etc									
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	3700		3500		3000		1613		
Income from slaughter houses	2000				2000				
Total 6									

B Statement showing details of estimates of receipts for the year 1944–1945 *contd*

Items of Receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5-	5-	5-	1	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Mun pal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	120		120		120	107	
13	Land Revenue and cesses							
14	Revenue from sewage f rms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	150		100		100		
	Miscellaneous							
	Total 15							
	Total C		8575		5025		6125	2333
D	Grants and Contr butions—							
	From Government—							
	For road repa rs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya s Chattram feeding cl arges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources—							
	(a) Local Funds General							
	(b) Mutral Funds							
	(c) Other sources (to be specified)—	100		100		100		
	~~Repairs of Railway approach road~~ Sringeri Mutt							
	Total 2 to 5							
	Total D		100		100		100	

B Statement showing details of estimates of receipts for the year 1944–1945 (*concld*)

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	150		170		100		1572		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total F		150		170		100		1572	
F Public debt—									
1 Loans									
2 Deposits	2000		2100		2000		2160		
			100				423		
3 Advances	300		5000		300		4000		
			950				1500		
4 Other items (to be specified)—							2400		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		2300		8150		2300		10483	
Total Receipts		45395		47345		38845		44257	

C V Venkataraya[illegible]

3

C4 Statement showing details of estimates of Expenditure for the year 1945-1945

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					Explanatory note enclosed explaining item by item
(a) Salary of establishment	2600	2450	2686	3287	
Contribution towards the salary of Local Fund clerk	360	60	300		
Permanent (Accountant clerk CA to prech dept)	600	600	600		
Temporary (CA to chief pleader)	180	180	180		
		150	200		
Local allowance					
(b) Travelling allowance	120	150	100	73	
(c) Contingencies	180	180	145	141	
(d) Furniture	500	150	200	342	
(e) Stationery supplied by Government Stationery Depot	175	150	120	65	

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	20		15		25				
Book binding charges									
Postage charges	10		10		10				
Telegram charges	10		5		10				
Printing charges	150		120		100				
~~Advertisement charges~~ Audit charges	100		75		100				
Clothing charges									
Belts and badges Stationery	100		160				108		
Election Notebooks etc	100		263						
Total 2									
Total 1		5205		4638		4776		4016	
II Collection—									
I Octroi—									
(*a*) Establishment	1400		1350		1176		1172		
Permanent Cl	60		60		60				
Temporary Casual wages	30		25		12		34		
Revision of Establishment	25		25		25		149		
Total (*a*)		1515		1460		1273		1355	

(c) Other charges (to be specified)—								
Rewards (commission to Shanbhogues)	720		720		700		752	
Rent								
Contingencies	12		12		12			
Miscellaneous Badges paint etc	150		130		100			
Total (c)								
Total 1		882		862		812		752
Other taxes— Toll		✓						
(a) Establishment—	1620		1536		1640		1408	
Permanent CA	60		60		60			
Temporary Contingency	180		180		145		158	
Total (a)		1860		1776		1645		1566
(b) Commission								
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badge								
Total (c)								
Total 2		1860		1776		1645		1566
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Refunds								
Total II								
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	800		800		800		629	
Total A		10262		9536		9306		8318

C Statement showing details of estimates of expenditure for the year 1944 -1945 (*contd*)

Items of Expenditure	Estimate for the coming year 1944 1945		Revised estimate for the current year 1943 -1944		Sanctioned estimate for the current year 1943 -1944		Accounts of past year 1942-1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment-									
Permanent									
Temporary									
(*b*) Other charges to be specified)									
2 Lighting charges -									
(*a*) Establishment									
(*b*) Other charges Repairs	150		120		200		187		
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	5000		4850		4450		4490		
Total 2									
3 Rewards for destruction of wild animals i snake dog et —	50		35		50		12		
Capturing and depositing of monkey									
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		5200		5005		4700		4689	

C *Public Works carried out by Income works Department—*									
(1) Original work Drainage	4000		4000		4000				
(2) Repair									
(3) Establishment									
(4) Tools and plant									
Construction of Daily Market	6000				6000				
Total C		10000		4000		10000			
D *Public Works carried out by Civil Department—*									
(1) Original work	2000		300		3000		3918		
(2) Repair	2000		700		2000				
(3) Compensation									
(4) Tools and plant	200		200		1000		127		
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		4200		1200		6000		4045	
F *Public Health and Convenience—*									
1 Health Office									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges Food Analysis	150		100		150				
Total 1									

C Statement showing details of estimates of expenditure for the year 194 –194 (*contd*)

Item of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
1 Conservancy and Sanitation					
(a) Establishment—					
Permanent	8000	7850	7008	6693	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance Special gang	300	250		10	
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc.)—					
Hire of carts permanent	600	540	360	375	
Hire of carts temporary	50	30	36		
Purchase of carts					
Repair of carts	30	20	20		
Purchase of dustbins	250	100			
Purchase of brooms tools and plant	250	250	200		
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges		300		3290		200		551
Cyanidding								
Epidemic Diseases Hospital		200				100		
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges Fly Campaign		50						
Total (d)								
Total 2								

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Account of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination--									
(a) Local Fund Hospitals and Dispensaries--									
(i) Charge allowance									
(ii) Establishment	600		600		460				
(iii) House rent contingencies and furniture--	20		20		10				
House rent									
Contingencies									
Furniture									
(iv) Dieting charges	48		48		48		847		
(v) Bedding and clothing charges	21		21		21				
(vi) Country medicines	125		125		125				
(vii) Travelling allowances									
Total (a)		939		939		764		847	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150		150		180				
(c) Midwives and maternity -									
(i) Establishment -									
Maharani Hospital									
Midwives	360		300		402		271		
Total (i)									

(i) Reward for extra labour cases and other items	120		100		120		54	
Maharani Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles	50		30		30			
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
Native pandit	480	✓	450		420	&	420	
Unani Hakim	240		180		180		180	
Tunisamah	156	✓	130		120		120	

~~(In the decision Head~~

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	50	100		
(g) Veterinary Hospitals and Dispensaries	100	100	100	100 1500	
(h) Vaccination Allowance to Veterinary Inspector	120	120	200		
(i) Establishment					
Permanent	120	110	120	170	
Temporary					
(ii) Other items					
Total (h)					
Total 3					
4 Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
Hou e r t					

5 Maintenance of public gardens and buildings—								
Establishment	100		50		100		53	
Purchase of plant seed etc	25		25					
Cart hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment Repairs to cattle pound	25		50					
Commission								
Feeding charges	50		40		25		40	
Rewards to impounders								
Total 7								
8 Public Conveyances—								
Fstablisl ment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water	1000		1000		800		715		
Watchers or Guards— Recharge	360		300		282				
Permanent Additional Bore well			3600		2000				
Temporary									
Miscellaneous Repairs	500		300		200				
Total 9		1860		5200		3282		715	
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items Hyderabad Birth day	100		200		100		80		
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch makers allowance									
Music charges									
Other items Reception etc	150		100		-		307		
Total 13	15625			20954		14347		12486	

F Public Instruction—										
1 Municipal Schools—										
(*a*) Establishment										
Permanent—										
school										
school										
school										
Temporary—										
school										
Total (*a*)										
(*b*) Other charges										
Rent										
Contingencies										
Printing charges										
Prize books										
Purchase of books maps kindergarten apparatus etc										
Miscellaneous										
Total (*b*)										
Total 1										
2 Contributions and grants to—										
(*a*) Private Schools and Colleges—										
(Here enter names of schools with monthly grants)										

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds Child welfare centre	756		606		458		458		
Total 2							1072		
3 Other charges—									
Establishment Medical Inspection & School Children	90		90		90		90		
Total 3		846		696		546		1618	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	200		150		120		137		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—Education cess	1250		1200		1175		75		
Moiety of income payable to Sringeri Mutt	500		500		300				
⊗ Other Contributions									
Total G		1950		1850		1595		212	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals							393		
3 Law charges	150		120		180		146		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

⊗ Other Contributions

1) Hindu prachara Sabha	125/2
2) Feeding of M S Expl Students	50/-
3) — do — Muslim Students	15/-
4) High School Coolies	25/2
5) poor Boys Fund	50/-
6) other grants	240/-
Total	500/2

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)							1364	
(d) Others (to be specified) Rattu Repairs	100		100				165	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		300		220		180	2068	Reduced to Rs 250
1 *Public Debt*—								
1 Loans								
2 Deposits	2000		2100		2000		1453	
3 Advances	300		100 5000		300		6198	
4 Other items (to be specified)—			1900				7900 71	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt		2300		9100		2300	15622	
Total Expenditure		50483		52561		48944	49058	

C V Venkataraoyappa

Irrigation
Municipal Co
Bellary

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxe on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary ess for cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946-1945	1 Opening balance of arrears	-	420	6				144	38	6				614
	2 New demand	13000	9200	1300	-	6000	-	2300	1250	900			120	34070
	3 Total	13000	9620	1306		6000		2444	1288	906			120	34684
	4 Remission													
	5 Collection	13000	9200	1300		6000		2300	1250	900			120	34070
	6 Closing balance of arrears	-	420	6				144	38	6				614
II Revised estimate for the current year 1943-1944	7 Opening balance of arrears	-	420	6				144	38	6				614
	8 New demand	13000	9100	1300		6000		2200	1200	900			110	33710
	9 Total	13000	9520	1306		6000		2244	1238	906			110	34324
	10 Remission								-					
	11 Collection	13000	9100	1300		6000		2100	1200	900			110	33710
	12 Closing balance of arrears	-	420	6				144	38	6				614

III Sanctioned estimate for the current year 194 -194	13 Opening balance of arrears	-	820				276	47	18				1161
	14 New demand	10000	8600	1100		6000	2000	1175	900			120	29895
	15 Total	10000	9420	1100		6000	2276	1222	918			120	31056 ~~31056~~
	16 Remission												
	17 Collection	10000	8600	1100		6000	2200	1175	900			120	30095
	18 Closing balance of arrears	-	820				76	47	18				961
IV Actuals for the past year 194 -194	19 Opening balance of arrears	-	820				276	46	18				1160
	20 New demand	10119	8710	1267		4824	2054	1179	839				28992
	21 Total	10119	9530	1267		4824	2186	1187	857				30152
	22 Remission												
	23 Collection	10119	9110	1261		4824	2186	1187	851				29538
	24 Closing balance of arrears	-	420	6			164	38	6				614

C V Venkatarayappa

Inspector

Commissioner

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945—

and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1943—1944		1944—1945—		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Chief Officer	1	84/=	1	88/=	
	Head clerk	1	48/=	1	50/-	
	Additional clerk	-	-	1	25/-	
					G V Venkatarayappa President Town Municipal Council Kolar	

F Statement showing the Public Works to be carried out during the year 194 4-194 5

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 4-194 5		Remarks
			Actual to the end of the previous year 194 -194	Probable during the current year 194 -194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme Construction Vegetable Market					4000/- 6000/-	
Public Works executed by the Civil Department	Original works Repairs					2000/- 2000/-	

GV Venkatacharyulu
Executive Engineer
Town Panchayat Civil Department

G Statement showing details of charges under Medical relief for the year 1944 —1945

Details	Name and locality of Medical Institution								Veterinary Dispensary				Native Vaidya Sala				Unani Hakim				Muhammadan Bone Setter			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 7 and Female Dispensaries	Rs	939	/-									Rs 100/-		1	40/-	Rs 480/-		1	20	Rs 240/-		1	13	Rs 156/-

G. Venkataramayya

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944–1945

ead of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Chief Officer	1	88+25+8	121/-	1452/-	
	Head clerk	1	50+5	55/-	660/-	
	Deputy clerk	1	25+5	30/-	360/-	
	Daffedar	1	15+5	20/=	240/-	1464
	Office peon	1	12+5	17/-	204/-	
	Octroi Manager	1	20+5+(5Cr)	30/=	360/-	
	Octroi Munshi Lascar	1	15+5	20/	240/-	
	— do —	1	13+5	18/-	216/=	1356
	Octroi peons @ 10/= each	3	30+15	45/	540/=	
	Conservancy Mandurs @ 15/ each	3	45+15	60/=	720/-	
	Sweepers @ 9/ each	24	216+120	336/=	4032 ~~5032~~/-	
	— do — @ 5/= each	10	50+50	100/-	1200/=	
	Scavengers @ 10/ each	8	80+40	120/-	1440/=	
	Asst Sanitary Inspector	1	27+5+5	37/-	444/=	
	Midwife	1	25+5	30/=	360/=	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944–1945—(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Mechanic	1	25+5	30/-	360/-	
	Tel Inspector	1	12+5+5	22/-	264/-	
	Watchmen @ 19/- each	7	63+35	98/-	1176/-	1680
	-do- @ 15/- each	2	10+10	20/-	240/-	
	Assistant clerk on Rs 25/-	1	25+5	30/-	360/-	

E V Venkatasayappa

WD 02139—CPB—200 booklets of 28 pp ch—26 3 43

G R S App F VI—~~G~~ 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27th NV 1944

Signed by M G L Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section D1

File No 30-44

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No C Per Y 368 dy 31 10 44 from the DC Kolar District forwarding the Draft Budget Estimates of the Chickballapur Town Municipality for the year 1945-46

Order thereon—No L-5094-5.

Recorded with the following observations

The Municipality has invested Rupees 3,257/- in the Post Savings Bank

The Municipality has floated no loans

The Total Collections
on account of Rs 45,395/-
during the year collected
from the following sources
are -

A - 1 Octroi	Rs 13,000
A - 2 Taxes on buildings	Rs 9,200
3 Taxes on Vehicles	Rs 1,300
Tolls	Rs 6,000
Lighting Tax	Rs 2,300
Education Cess	Rs 1,250
Shop Tax	Rs 900
License Fees	Rs 120
B Realisation on account of Arrears	Rs 200
C Revenue from land property apart from taxation	Rs 600
Sale of Lands	Rs 2,000
Market & Slaughter houses	Rs 3700 Rs 2000
Interest on investments	Rs 120
D Grants	Rs 100
E Miscellaneous	Rs 150
F. Public debt	Rs 2,300

The Receipts side of the budget
is approved with the following
modifications -

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	As anticipated by the MLC	As Approved by Govt	Remarks
A 3 Licensing fees	Rs 2,300	Rs 2,200	As Recommended by the DC
C Sale of Lands	Rs 2,000	Rs 1,000	"
Markets & Slaughter houses	Rs 3,700 Rs 2,000	Rs 3,700	"

The MLC has provided for actual expenditure of Rs 50,483 during the year following —

The expenditure budget as approved with the following modifications —

Budget Head	As provided by the MLC	As approved by Govt	Remarks
A General Administration	Rs 500	Rs 300	As Recommended by the DC
B Public Safety —	Rs 5200	Rs 5650	"
E Water Supply & Maintenance Repairs	Rs 500	Rs 300	"

Subject to the above modifications, the abstract figures the Budget would be as shown below —

Opening Balance Rs 13,567

Receipts —

Normal Rs 41,775 —

Special Rs 11,20

Rs 47,295 —

Total — 55,862

WD 0565—GPB—2? 500—8 11 38

Opening Balance Rs 13,567

Receipts

Normal Rs 41175-
Spl Rs 1,120 } Rs 42,295-

2 Total Rs 55,862

Expenditure

Normal Rs 36,133
Special Rs 13,550 } Rs 49,733

Closing Balance = 6,129

The normal appn is within the normal limits but the closing balance is much below the statutory minimum of 25%. Efforts should be made to realise the full amt of collection under other heads & improve the collection under other heads to keep up the minimum balance of 25%.

The contractor dues for the second half of last year should be paid in full & withheld for collection arrears

Sec, LTC - Lr dtd

3/11

2

Dr JC Kothari Dy LSR

Comptroller ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No C Per Y 36-8 dated 31st October 1944 from the Deputy Commissioner, Kolar District forwarding, for sanction, the draft Budget Estimates of the Chickballapur Town Municipality for the year 1944-45

Order No L- 5074-5 - ML-30-44-12
dated, Bangalore the 27th November 1944

Recorded with the following observations.

The Municipal Council has invested a sum of Rs 3 257/- in the Mysore Government Savings Bank

The Municipal Council has raised no loans

The Municipal Council anticipates an income of Rs.45,395/- during the year 1944-45 from the following sources -

A-1	Octroi	Rs.13,000	
2	Taxes on buildings	Rs 9,200	
3	Taxes on vehicles	Rs 1,300	
	Tolls	Rs. 6,000	
	Lighting Tax	Rs. 2,300	
	Education Cess	Rs. 1,250	
	Shop Tax	Rs 900.	
	License fees	Rs 120	
B	Realization under Special Acts		Rs.200
C	Revenue from Municipal Property apart from taxation		Rs.600
	Sale of lands		Rs 2,000
	Market and Slaughter houses	Rs 3 700 Rs 2,000	
	Interest on investments	Rs 120	
D	Grants	Rs 100-	
E	Miscellaneous	Rs. 150	
F	Public Debt	Rs 2,300	

The receipts side of the budget is approved with the following modi

cations:-

sations -

	Budget Head	anticipated As/appraised by the Municipal Council	As approved by Government	Remarks
A 3	Lighting Tax	Rs 2,300	Rs.2,200	As recommended by the Deputy Commissioner
C	Sale of lands	Rs 2,000	Rs 1,000	- do -
	Market & Slaughter houses	Rs 3,700) Rs 2 000)	Rs 3,700	- do -

The Municipal Council has provided for a total expenditure of Rs 50 483/- during the year 1944-45

The expenditure side of the Budget is approved subject to the following modifications -

	Budget Head	As provided by the Municipal Council	As approved by Government	Remarks
A	General Administration	Rs 500	Rs.300	As recommended by the Deputy Commissioner
B	Public Safety	Rs 5,200	Rs 5,650	- do -
E	Water Supply and Maintenance - Repairs	Rs 500	Rs 300	- do -

Subject to the above modifications the abstract figures of the Budget would be as shown below -

OPENING BALANCE				Rs.13,567
Receipts				
	Normal	Rs 41,175		
	Special	Rs 1,120		Rs 42 295
			Total	Rs 55,862
Expenditure				
	Normal	Rs 36 133		
	Special	Rs 13,550		Rs.49 733
CLOSING BALANCE				Rs 6,129

The normal expenditure is within the normal income But the closing balance is much below the statutory minimum The collections under Octroi should be improved to keep up the minimum balance of 25%

The contributions due to the several Departments of Government should be paid in full and not allowed to fall into arrears

for Secretary to Government
Law Department

To- The Deputy Commissioner Kolar District with records
The Comptroller to Government